



Fiscal Note
H.B. 64 2nd Sub. (Gray)
 2022 General Session
 Drinking Water Amendments
 by Watkins, C. (Watkins, Christine.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,563,300)	\$(700)	\$(1,564,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
New Account Created By Bill (FN Only)	\$0	\$1,563,300	\$1,563,300
Total Revenues	\$0	\$1,563,300	\$1,563,300

Enactment of this legislation would transfer \$1,563,300 annually beginning in FY 2023 from the General Fund to the newly created Drinking Water Capacity Fund. The Department of Environmental Quality's Division of Drinking Water would receive an equivalent appropriation from the new restricted account to implement the provisions of this legislation.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$1,563,300	\$1,563,300
General Fund, One-time	\$0	\$700	\$0
New Account Created By Bill (FN Only)	\$0	\$1,563,300	\$1,563,300
Total Expenditures	\$0	\$3,127,300	\$3,126,600

Enactment of this legislation could cost \$700 one-time from the General Fund in FY 2023 for the Division of Finance to create the Drinking Water Capacity Restricted Account. This legislation appropriates to the Division of Drinking Water \$1,563,300 ongoing starting in FY 2023 from the newly created Drinking Water Capacity Fund to assist public water systems in meeting drinking water standards, including providing technical assistance and training to systems, and reviewing applications for new systems, system expansions, and upgrades.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(1,564,000)	\$(1,563,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.